MAINTENANCE LETTER AGREEMENT BETWEEN THE TEXAS FACILITIES COMMISSION AND THE DEPARTMENT OF STATE HEALTH SERVICES (537)

WHEREAS, the Texas Facilities Commission (TFC) is the State agency with a primary responsibility for maintenance and repair of State buildings, grounds, and property; and

WHEREAS, Department of State Health Services (DSHS) has requested the TFC provide an estimate for a proposed project through Work Order No. 647733 / Portal Request No. 21057 and the TFC has reviewed the request and proposes a preliminary estimated budgetary amount of Five Hundred Forty and 60/00 Dollars ($540.60).

NOW, THEREFORE, pursuant to the Interagency Cooperation Act, Chapter 771, Texas Government Code, and in consideration of the mutual agreements contained herein, the parties agree as follows:

1. The proposed amount of the project requested under Work Order No. 647733 / Portal Request No. 21057 is Five Hundred Forty and 60/00 Dollars ($540.60); and is as further described on the detailed budget attached hereto and incorporated herein as Attachment A. The proposed amount is based on information provided to TFC by DSHS and shall remain valid for a period of thirty (30) days from the date of Texas Facilities Commission's letter, July 25, 2018. Failure to approve this work order estimate within thirty (30) days shall render this estimated budget amount null and void, and will result in the work order being closed.

2. If the work order estimate provided above is under Fifty Thousand and No/100 Dollars ($50,000.00), then this letter agreement may serve as the agreement between the parties, upon execution by Texas Facilities Commission, to move forward with the project. If the estimate provided is over Fifty Thousand and No/100 Dollars ($50,000.00), then execution of an interagency cooperation contract between the parties shall be required; however, Department of State Health Services may request the issuance of an interagency cooperation contract for work proposed under Fifty Thousand and No/100 Dollars ($50,000.00).

3. Expenses will be based on the actual costs of the work for the Project. Services may include but not be limited to services required for research, pricing, estimate gathering, construction document development, and bid monitoring, coordination and evaluation services commenced by TFC as of the date of this portal request. In addition, if the scope of work changes upon agreement by TFC and DSHS, the estimated budget amount may change. An Interagency Transaction Voucher or Invoice (ITV) for the completed services will be prepared by TFC and DSHS shall reimburse TFC within thirty (30) days from receipt of ITV or invoice.

4. Pursuant to Rider 15 entitled *Capital Construction on Behalf of State Agencies* for TFC found in the GAA, Acts 2017, S.B. 1, 85th Leg., R.S., art. I (Facilities Commission), any capital items related to construction of buildings and facilities including minor construction projects greater than $250,000 performed by TFC on behalf of other state agencies do not apply to TFC for the purpose of the capital budget rider limitations specified in the GAA, Acts 2017, S.B. 1, 85th Leg., R.S., art. IX, sec. 14.03. By signing this Contract, Department of State Health Services certifies it has the requisite capital budget authority to fund the services to be provided under this Contract.

This letter agreement shall be effective upon execution by TFC, and it shall continue in effect until completion of the Project. If the work proposed is over Fifty Thousand and No/100 Dollars ($50,000.00), an interagency cooperation contract between the parties shall be drafted by TFC and submitted to Department of State Health Services for execution.

DEPARTMENT OF STATE HEALTH SERVICES

Isabel Camarillo

Isabel Camarillo
Date of Execution: 8-2-18

TEXAS FACILITIES COMMISSION

Craig Wingfield
Date of Execution: 7-30-2018

Cc
Tw
Rk
Cw
Nm

ATTACHMENT A

Portal Request: # 21057 | **Prepared by T.F.C.** | **Estimate/Scope**
Work Order: # 647733 | **Minor Construction** | **Date: 7/25/2018**
Building: DHT

Material Description	Quantities	Item	Price	Amount
Box, Junction, 4" x 2-1/8" Deep	0	Ea.	$1.50	$0.00
Cover, Blank, 4"	0	Ea.	$0.60	$0.00
Connector, EMT, Compression, 3/4"	0	Ea.	$0.50	$0.00
Coupling, EMT, Compression, 3/4"	0	Ea.	$0.50	$0.00
Conduit, EMT, 3/4"	0	Ft.	$0.24	$0.00
Wire, Stranded, #12 THHN, Copper	0	Ft.	$0.18	$0.00
Cut-in Box	0	Ea.	$1.50	$0.00
Receptacle	0	Ea.	$6.75	$0.00
Cover, Receptacle	0	Ea.	$0.70	$0.00
Conduit, MC, #12	0	Ft.	$0.45	$0.00
Connector, MC	0	Ea.	$0.90	$0.00
Circuit Breaker	0	Ea.	$25.00	$0.00
Misc. Hardware	1	0	$20.00	$20.00
Sub Total for Materials				$20.00
Contractor				$0.00
Contractor				$0.00
Sub Total for Contractors				$0.00
TFC Carpenter	0	Hr. @	$63.00	$0.00
TFC Electrician	6	Hr. @	$63.00	$378.00
TFC Painter	0	Hr. @	$63.00	$0.00
Sub Total for In-House Labor				$378.00
Sub Total				$398.00
Project Coordination				$63.00
Contingency				$79.60
Design Contingency				$0.00
Accessibility Plan Review				$0.00
TDLR Filing				$0.00
Accessibility Inspection				$0.00
Total				$540.60
20% Accessible Route Corrections				$0.00
Grand Total				**$540.60**

Disconnect a furniture power pole then reconnect power pole after furniture has been rearranged.
Room 302.3

A.B.
7-25-2018